

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2020-21

Name of the College /Institute	DPH5288 - Adivasi Deomogara Edu. Society's K.D.Gavit D.Pharmacy College, Pathrai, Tal.Dist.-Nandurbar.
Address	Adivasi Deomogara Edu. Societys K. D. Gavit D. Pharmacy College At. Pathrai Post. Dhamdai Tal. Dist.-Nandurbar

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	DPHARM	Non FRA	Hostel	Hospital	Trust
1	EDUCATION FEE 2018-2019	6783850	6783850	0	0	0	0
2	EDUCATION FEE 2017-2018	2634768	2634768	0	0	0	0
3	BANK INTEREST	24586	24586	0	0	0	0
4	OTHER REMUNERATION	281833	281833	0	0	0	0
Total Income		9725037	9725037	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	DPHARM	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	281834	Total 281834 Deductible 281834	0	0	0	0
2	BANK INTEREST INCOME	24586	Total 24586 Deductible 24586	0	0	0	0
3	TUITION FEES	9418617	Total 9418617 Deductible 2634768	0	0	0	0
Total Income		9725037	9725037	0	0	0	0
Total Deductible Income		2941188	2941188				

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	DPHARM	Non FRA	Hostel	Hospital	Trust
1	SALARY TEACHING	3365676	3365676	0	0	0	0
2	DEPRICIATION	285966	285966	0	0	0	0
3	SURPLUS	2594926	2594926	0	0	0	0
4	SALARY NON TEACHING	1477232	1477232	0	0	0	0
5	REMUNERATION	69425	69425	0	0	0	0
6	EDUCATIONAL EXPENSES	1931812	1931812	0	0	0	0
Total Expenses		9725037	9725037	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	DPHARM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	3365676	Total 3365676 Paid 3365676 Provision for Unpaid 0 Claimed 3365676	0	0	0	0
Salary - Non Teaching	Pay	1477232	Total 1477232	0	0	0	0

			Paid 1477232 Provision for Unpaid 0 Claimed 1477232				
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	69425	Total 69425 Claimed 69425	0	0	0	0
Affiliation / Inspection	Affiliation Fee	215000	Total 215000 Claimed 215000	0	0	0	0
Affiliation / Inspection	Inspection Expenses	10000	Total 10000 Claimed 10000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	85100	Total 85100 Claimed 85100	0	0	0	0
University fees paid (for students)	Enrollment Fee	12600	Total 12600 Claimed 12600	0	0	0	0
Insurance	Student Insurance	4812	Total 4812 Claimed 4812	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	53945	Total 53945 Claimed 53945	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	143935	Total 143935 Claimed 143935	0	0	0	0
Repairs and Maintenance	Maintenance - Others	6846	Total 6846 Claimed 6846	0	0	0	0
Audit Fees	Audit Fee - College	6500	Total 6500 Claimed 6500	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	8400	Total 8400 Claimed 8400	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	3360	Total 3360 Claimed 3360	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	104570	Total 104570 Claimed 104570	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	275000	Total 275000 Claimed 275000	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	10600	Total 10600 Claimed 10600	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	7400	Total 7400 Claimed 7400	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	12400	Total 12400 Claimed 12400	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Alumni expenses	25000	Total 25000 Claimed 25000	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	20000	Total 20000	0	0	0	0

			Claimed 20000				
Bank Interest / Commission / Charges	Bank Charges	7701	Total 7701 Claimed 7701	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	21580	Total 21580 Claimed 21580	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	8000	Total 8000 Claimed 8000	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	28770	Total 28770 Claimed 28770	0	0	0	0
Communication Expenses	Internet Charges	130141	Total 130141 Claimed 130141	0	0	0	0
Communication Expenses	Postage charges	200	Total 200 Claimed 200	0	0	0	0
Printing and Stationery	Exam papers and form printing	30000	Total 30000 Claimed 30000	0	0	0	0
Printing and Stationery	Other stationary	96689	Total 96689 Claimed 96689	0	0	0	0
Establishment Expenses	Electricity	13430	Total 13430 Claimed 13430	0	0	0	0
Establishment Expenses	Water	3820	Total 3820 Claimed 3820	0	0	0	0
Establishment Expenses	Cleaning	33710	Total 33710 Claimed 33710	0	0	0	0
Establishment Expenses	Gardening	4000	Total 4000 Claimed 4000	0	0	0	0
Establishment Expenses	Sweeping	96000	Total 96000 Claimed 96000	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	121842	Total 121842 Claimed 121842	0	0	0	0
Other Expenses	Expenses related to Students	58196	Total 58196 Claimed 58196	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	236286	Total 236286 Claimed 236286	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	285966	Total 285966 Claimed 285966	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	35980	Total 35980 Claimed 35980	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	2594925	Total 2594925 Claimed 2594925	0	0	0	0
Total Expenses		9725037	9725037	0	0	0	0
Total Claimed Expenses			9725037				

Allowability of Hospital Expenses

Hospital Year of Establishment	0
Financial Details (Rs)	
Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Total Deficit	0
Claimed Deficit	DPHARM: 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2020-21

Proposal for Academic Year 2020-21

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2020-21