

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2020-21

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	DPH5288 - Adivasi Deomogara Edu. Society's K.D.Gavit D.Pharmacy College, Pathrai, Tal.Dist.-Nandurbar.
Address	Adivasi Deomogara Edu. Societys K. D. Gavit D. Pharmacy College At. Pathrai Post. Dhamdai Tal. Dist.-Nandurbar

Online fee approval proposal for academic year 2020-21

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Sr No	Particulars	Status
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2018-19	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2018-19	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2018-19	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority i.e. for 2018-19	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes
9	Accreditation Certificate if any	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2018-19	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2018-19	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes

Calculation of Depreciation on other assets for AY 2020-21 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	DPHARM	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	76205	0	0	0	76205	19051	57154	19051	0	0	0	0
2	Books	25	116386	0	0	0	116386	29097	87290	29097	0	0	0	0
3	FURNITURE	15	244590	0	0	0	244590	36689	207902	36689	0	0	0	0
4	MACHINERY	15	318091	228510	0	0	546601	81990	464611	81990	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2020-21 (Information of the Trust)

Name of the Trust/Society	Adiwasi Deomogra Education Society
Address (With Pin Code)	A/P-Natawad, Tal.Dist- Nandurbar - 425412
District - Taluka	Nandurbar-Nandurbar
Telephone No. with STD Code	02564230017
Fax No. with STD Code	02564230017
E-mail ID	kdgavit.pharmacy@gmail.com
Website	www.kdgavitpharmacy.ac.in
Registration No. and date of Trust	F1541/Dhule/20-3-1988--20/03/1988
Year of Establishment of the trust	1988
PAN No - TAN No	AAATA8879M--NSKAO4219F

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	SAU PORNIMA NARESH PADVI	DIRECTOR	SERVICE
2	SAU ILA RAJENDRAKUMAR GAVIT	DIRECTOR	HOUSE WIFE
3	SHRI RAJENDRAKUMAR K GAVIT	CHAIRMAN	FARMER
4	SAU HEMLATA BHIMSING PADVI	VICE CHAIRMAN	HOUSE WIFE
5	SMT. JAYABAI KRUSHNARAO GAVIT	DIRECTOR	HOUSE WIFE
6	SAU KUNDA SHARADKUMAR GAVIT	DIRECTOR	HOUSE WIFE
7	SHRI MARUTIRAO PANDHARINATH GAVIT	SECRETARY	FARMER

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	K. D. GAVIT, SAINIKI VIDYALAYA, PATHRAI	AT. PATHRAI, POST. DHAMDAI, TAL. DIST. NANDURBAR, 425412	27010105604	2004	5TH TO 12TH STANDARD
2	K. D. GAVIT, JR. COLLEGE, THANEPADA	AT. POST. THANEPADA, TAL. DIST. NANDURBAR, 425412	27010111602	2008	11TH TO 12TH ARTS SCIENCE
3	K. D. GAVIT, MADHYAMIK SCHOOL, THANEPADA	AT. POST. THANEPADA, TAL. DIST. NANDURBAR, 425412	27010111602	1999	5TH TO 10TH
4	K. D. GAVIT, MADHYAMIK SCHOOL, KORIT	AT. POST. KORIT, TAL. DIST. NANDURBAR, 425412	27010117303	1999	5TH TO 10TH
5	K. D. GAVIT, JR. COLLEGE, KORIT	AT. POST. KORIT, TAL. DIST. NANDURBAR, 425412	27010117303	2008	11TH TO 12TH ARTS & SCIENCE
6	K. D. GAVIT, MADHYAMIK SCHOOL, KOTHLI	AT. POST. KOTHLI, TAL. DIST. NANDURBAR, 425412	27010101404	1999	5TH TO 10TH
7	K. D. GAVIT, JR. COLLEGE, KOTHLI	AT. POST. KOTHLI, TAL. DIST. NANDURBAR, 425412	27010101404	2008	11TH TO 12TH ARTS & SCIENCE
8	K. D. GAVIT, MADHYAMIK SCHOOL, DEOPUR	AT. POST. DEOPUR, TAL. DIST. NANDURBAR, 425412	27010101603	2003	5TH TO 10TH
9	K. D. GAVIT, MADHYAMIK SCHOOL, NAGSAR	AT. POST. NAGSAR, TAL. DIST. NANDURBAR, 425412	27010103102	2003	5TH TO 10TH
10	K. D. GAVIT, ANUDANIT PRATHAMIK ASHRAM SCHOOL, VADCHIL	AT. POST. VADCHIL, TAL. SHAHADA, DIST. NANDURBAR	27010304303	2003	1TH TO 10TH
11	K. D. GAVIT, MADHYAMIK SCHOOL, GUJAR BHAVALI	AT. POST. GUJAR BHAVALI, TAL. DIST. NANDURBAR, 425412	27010114502	1998	5TH TO 10TH
12	K. D. GAVIT, PRATHAMIK SCHOOL, PIMPLOD	AT. POST. PIMPLOD, TAL. DIST. NANDURBAR, 425412	27010115403	1997	1TH TO 5TH
13	K. D. GAVIT, PRATHAMIK SCHOOL, ASHTAA	AT. POST. ASHTAA, TAL. DIST. NANDURBAR, 425412	27010110603	2004	1TH TO 5TH
14	K. D. GAVIT, PRATHAMIK SCHOOL, PARIVARDHA	AT. POST. PARIVARDHA, TAL. SHAHADA, DIST. NANDURBAR, 425412	27010301203	2004	1TH TO 5TH
15	K. D. GAVIT, KASTURBA GANDHI BALIKA VIDYALAY, TARHAVAD	AT. POST. TARHAVAD, TAL. TALODA, DIST. NANDURBAR 425412	27010408520	2005	1TH TO 10TH
16	K. D. GAVIT, DIPLOMA IN PHARMACY COLLEGE, PATHRAI	AT. PATHRAI, POST. DHAMDAI, TAL. DIST. NANDURBAR, 425412	5288	2006	DIPLOMA IN PHARMACY
17	K. D. GAVIT NURSING SCHOOL, PATHRAI	AT. PATHRAI, POST. DHAMDAI, TAL. DIST. NANDURBAR	RANM0632	2006	RANM
18	AAISAHEB JAYABAI GNM NURSING SCHOOL PATHRAI	AT. PATHRAI, POST. DHAMDAI, TAL. DIST. NANDURBAR	RGNM0241	2011	RGNM
19	K. D. GAVIT JR. COLLEGE, ISAINAGAR	AT. POST. ISAINAGAR, TAL. DIST. NANDURBAR	270101302	2004	11TH AND 12TH ARTS

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2018-19	SI 2017-18	SI 2016-17	SI 2015-16	SI 2014-15
1	DPHARM	D.PHARMACY	2	60	60	60	60	60

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	71928	71928	800000	0	
	Total	71928	71928	800000	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust					Y	
Status of the Building:						
	If Rented		College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)		0		0	0
	Annual Rent (Amt. in Rs.)		0		0	0
	If Owned		College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)		2118		0	2118
	Cost(Amt. in Rs.)		5500000		0	5500000
Built up Area required Available as per AICTE/PCI/COA						
	If Rented		College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)		0		0	0
	If Owned		College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)		2118		0	2118
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2018-19			SI 2017-18			SI 2016-17			SI 2015-16			SI 2014-15		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	DPHARM	D.PHARMACY	2	60	0	60	60	0	68	60	0	0	60	0	0	60	0	0
Total				60	0	60	60	0	68	60	0	0	60	0	0	60	0	0

Institute Information

Address	Adivasi Deomogara Edu. Societys K. D. Gavit D. Pharmacy College At. Pathrai Post. Dhamdai Tal. Dist.-Nandurbar
PIN Code	425412
Year of Establishment	2006
District - Taluka	Nandurbar-Nandurbar
Telephone No. (With STD code)	02564-230017
Fax No. (With STD code)	02564-230017
E-Mail ID	kdgavit.pharmacy@gmail.com
Web Site	www.kdgavitpharmacy.ac.in
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Other than all mentioned above
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	0 %
Total number of research publications in International journals & patents filed by the college	0
Placement of students	10
Name of the Director / Principal of the Institution	MR. Ekanath Jagannath Patil
Person duly authorised in terms of section 2 (I) of the Act	MR. Ekanath Jagannath Patil Designation: Principal Mobile No: 9403086013
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	60

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	UNION BANK OF INDIA	341501010040440	NANDURBAR
2	STATE BANK OF INDIA	37830886409	RAMCHANDRA SMRUTI BHAVAN, MAIN BRANCH, NANDURBAR
3	THE MOTI URBAN CO OP BANK LTD	100510010000123	NANDURBAR

Form B2

	I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	2006				
Name of the University/Board/Affiliated Body to which this course is affiliated	Maharashtra State Board of Technical Education				
Whether Permitted by State Govt.	Yes				
Hostel Facility Status					
Total No. of laboratories in the Department	6				
Total cost of Equipment in the Department (Rs. in Lakhs)	1908000 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	A) UG	0 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG	0 Rs. In Lakhs			

Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	498
	No. of Books available	2626
	No. of Journals subscribed In current year	6
B) Carpet Area in Use for Library (in Sq. Mtr.)	151	
c) Facilities in Department - Library	1.	Computer, Printers
	2.	Digital Library with Internet
	3.	e-Books, Journals
	4.	Newspapers, Magzines

Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	0	0	0	0		
b) Assistant Professors / HOD	0	0	0	0		
c) Lecturers	6	6	0	0	6	

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :120	Student on Roll : 128
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a) With approved staff		6	Student - Teacher Ratio = 20:1		Student - Teacher Ratio = 21:1	
b) With (approved adhoc + contract) staff		0	Student - Teacher Ratio = NA		Student - Teacher Ratio = NA	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	2	2	0	0	2	
b) Non- Technical	6	6	0	0	6	
c) Class- IV	7	7	0	0	7	
	Total	15	0	0	15	
Ratio of Non - Teaching - Teaching Staff		2:1				

Form B5					
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
16	Whether Building os owned / Rental by college/ Institute:	O			
	b) if owned built-up area in 2118 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	College / Institute	Others	Total
		Recurring annual expenditure (Amount Rs. in Lakhs)	55	0	55
	b) If Rental Built-up area in 0 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	0	0	0
		College / Institute	Other	Total	

17	Mention relation of the landlord with the College / Institute if Any	Chairman		
Projected Addition		College / Institute / Hostel		
Particulars		2020-21 (Rs. in Lakhs)	2020-21 (Rs. in Lakhs)	2021-22 (Rs. in Lakhs)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	0	0	0
d.	Laboratory equipments	300000	350000	350000
e.	Books	100000	100000	120000
f.	Furniture & dead stock	150000	150000	175000
g.	Vehicals	2000000	0	0
h.	Others	100000	100000	125000
Total		2650000	700000	770000

Form B9			
Fees collected during last year per student for UG course			
	Year	No of Students	fees collected(Rs.)
2018-19			
	1 st Year	60	2551849
	2 nd Year	68	4232000
	3 rd Year		
	4 th Year		
	5 th Year		
Fees collected during last year per student for PG course			
	Year	No of Students	fees collected(Rs.)
2018-19			
	1 st Year	NA	NA
	2 nd Year	NA	NA
Fees collected (2018-19) per student for UG/PG course	UG Course -		
	PG Course -		
	No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a)	Indian (Govt. Quota + Management)	55000	25.52
b)	PIO + Foreign National	0	0

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	MR. Ekanath Jagannath Patil
Regular incharge	Regular
Pay Scale	37400-67000

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	SULE THANSING MADAN	Regular	16-08-2013	16-08-2013	DPHARM	Administrator	15600-39000	5000
2	PATIL VIJAY ARUN	Regular	20-7-2012	20-7-2012	DPHARM	Administrator	5000-8000	4200
3	PATIL BHUSHAN RAJARAM	Regular	1-12-2015	1-12-2015	DPHARM	Administrator	5000-8000	4200
4	PATIL VIKAS RAMESH	Regular	01/11/2015	01/11/2015	DPHARM	Administrator	2750-15600	1800
5	MARATHE TUSHAR PANDURANG	Regular	1-12-2011	1-12-2011	DPHARM	Administrator	5000-8000	0
6	PATIL RATILAL DODHA	Regular	7-1-2009	7-1-2009	DPHARM	Administrator	5000-8000	0
7	PATEL NEHAKUMARI AMBALAL	Regular	01/12/2016	01/12/2016	DPHARM	Administrator	15600-39100	5000
8	VASAVE SANDIP VIJAYSING	Regular	18/11/2016	18/11/2016	DPHARM	Administrator	5200-20200	2400
9	KOTHARI VISHWANATH KASHINATH	Regular	18/11/2016	18/11/2016	DPHARM	Administrator	4440-7440	1800
10	CHAUDHARI NITIN SUDAM	Regular	1-7-20118	2-7-2018	DPHARM	Administrator	5200-20200	1900
11	AGRAWAL HITESHKUMAR SHANTILAL	Regular	07/07/2008	07/07/2008	DPHARM	Teaching	15600-39000	5000
12	PATIL EKNATH JAGANNATH	Regular	1-7-2008	01-07-2008	DPHARM	Teaching	37400-67000	9000
13	PATIL LILACHAND BHIDAS	Regular	13/12/2010	13/12/2010	DPHARM	Teaching	15600-39000	5000

14	JAGTAP JESIKA BAPU	Regular	1/12/2011	1/12/2011	DPHARM	Teaching	15600-39000	6000	
15	PATIL MAYURESHWAR SUBHASH	Regular	20-09-2012	20-09-2012	DPHARM	Teaching	15600-39000	5000	
16	GIRASE NARENDRASING RANJITSING	Regular	11-02-2014	11-02-2014	DPHARM	Teaching	15600-39000	5000	
17	PATEL RADHESHYAM BHARAT	Regular	01-07-2015	01-07-2015	DPHARM	Teaching	15600-39000	5000	
18	PATEL NEHAKUMARI AMBALAL	Regular	01-11-2016	01-11-2016	DPHARM	Teaching	15600-39100	5000	
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)								
							Ratio		
1	Regular approved staff						6		
2	Regular + Contract + Adhoc						0		
(d)	Ratio of Non-Teaching - Teaching Staff -								
							Ratio	As per Council Norms	
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff						2:1	2:1	
VERIFICATION									
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)									
I, _____ (full name in block letters), son / daughter of _____									
solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.									
Date									
Place									
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.									

FORM-C Central Library Facility

Total No of student in the institute		128
Reading hall capacity		100
Total carpet Area Sq.Mtr.		151
a)	No. of Titles	498
b)	No. of Books	2626
c)	No. of National Journals	6
d)	No. of International Journals	0
e)	Non-Teaching Journals	3
Total Cost of		
f)	a) Books	12 Lakhs
	b) Subscription for Journal	0.35 Lakhs
g)	Cost of Furniture	2.7 Lakhs
h)	Whether Xerox facility is available	Y
i)	Whether Internet facility is available	Y
	Band Width	40 mpbs
j)	No. of Computer available in the Library	PIII
		PIV
		PV
k)	Whether multimedia facility is available	Y
l)	Whether digitization of library is done	Y
m)	Any other amenities provided to students in library.	Book Bank for All students with multi media PC, Reprographic facility such as Printer, Scanner, Xero
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			22
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			4
5	Number of Applications Software's available			20
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			4
7	Number of Scanners available			3
8	Total cost of the printers and scanners			55000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			DSL
14	Specify Bandwidth available			40 mpbs
15	Specify compression ratio			1:4
16	Cost of Hardware in Computer Center		Rs. Lakhs	550000
17	Cost of Software in Computer Center		Rs. Lakhs	300000
18	Cost of Furniture in Computer Center		Rs. Lakhs	250000
19	Annual fee of the Internet Services in		Rs. Lakhs	47750
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	1	10000
	5. Non - Teaching Staff	Y	1	6000
	6. Maintenance Staff	Y	1	6000
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2018-19			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	LECTURER	6	6
3	LIBRARIAN	1	1
4	LAB TECHNICIAN	3	3
5	CLERK	2	2
6	COMPUTER OPERATOR	1	1
7	PEON	3	3
Total		17	17
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2020-21

Name of the College /Institute	DPH5288 - Adivasi Deomogara Edu. Society's K.D.Gavit D.Pharmacy College, Pathrai, Tal.Dist.-Nandurbar.
Address	Adivasi Deomogara Edu. Societys K. D. Gavit D. Pharmacy College At. Pathrai Post. Dhamdai Tal. Dist.-Nandurbar

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			DPHARM	Non FRA	Hostel	Hospital	Trust
1	EDUCATION FEE 2018-2019	6783850	6783850	0	0	0	0
2	EDUCATION FEE 2017-2018	2634768	2634768	0	0	0	0
3	BANK INTEREST	24586	24586	0	0	0	0
4	OTHER REMUNERATION	281833	281833	0	0	0	0
Total Income		9725037	9725037	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			DPHARM	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	281834	Total 281834 Deductible 281834	0	0	0	0
2	BANK INTEREST INCOME	24586	Total 24586 Deductible 24586	0	0	0	0
3	TUITION FEES	9418617	Total 9418617 Deductible 2634768	0	0	0	0
Total Income		9725037	9725037	0	0	0	0
Total Deductible Income		2941188	2941188				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			DPHARM	Non FRA	Hostel	Hospital	Trust
1	SALARY TEACHING	3365676	3365676	0	0	0	0
2	DEPRICIATION	285966	285966	0	0	0	0
3	SURPLUS	2594926	2594926	0	0	0	0
4	SALARY NON TEACHING	1477232	1477232	0	0	0	0
5	REMUNERATION	69425	69425	0	0	0	0
6	EDUCATIONAL EXPENSES	1931812	1931812	0	0	0	0
Total Expenses		9725037	9725037	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			DPHARM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	3365676	Total 3365676 Paid 3365676 Provision for Unpaid 0 Claimed 3365676	0	0	0	0
Salary - Non Teaching	Pay	1477232	Total 1477232 Paid 1477232 Provision for Unpaid 0	0	0	0	0

			Claimed 1477232				
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	69425	Total 69425 Claimed 69425	0	0	0	0
Affiliation / Inspection	Affiliation Fee	215000	Total 215000 Claimed 215000	0	0	0	0
Affiliation / Inspection	Inspection Expenses	10000	Total 10000 Claimed 10000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	85100	Total 85100 Claimed 85100	0	0	0	0
University fees paid (for students)	Enrollment Fee	12600	Total 12600 Claimed 12600	0	0	0	0
Insurance	Student Insurance	4812	Total 4812 Claimed 4812	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	53945	Total 53945 Claimed 53945	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	143935	Total 143935 Claimed 143935	0	0	0	0
Repairs and Maintenance	Maintenance - Others	6846	Total 6846 Claimed 6846	0	0	0	0
Audit Fees	Audit Fee - College	6500	Total 6500 Claimed 6500	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	8400	Total 8400 Claimed 8400	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	3360	Total 3360 Claimed 3360	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	104570	Total 104570 Claimed 104570	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	275000	Total 275000 Claimed 275000	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	10600	Total 10600 Claimed 10600	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	7400	Total 7400 Claimed 7400	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	12400	Total 12400 Claimed 12400	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Alumni expenses	25000	Total 25000 Claimed 25000	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	20000	Total 20000 Claimed 20000	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	7701	Total 7701 Claimed 7701	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	21580	Total 21580 Claimed 21580	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	8000	Total 8000 Claimed 8000	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	28770	Total 28770 Claimed 28770	0	0	0	0
Communication Expenses	Internet Charges	130141	Total	0	0	0	0

			130141 Claimed 130141				
Communication Expenses	Postage charges	200	Total 200 Claimed 200	0	0	0	0
Printing and Stationery	Exam papers and form printing	30000	Total 30000 Claimed 30000	0	0	0	0
Printing and Stationery	Other stationary	96689	Total 96689 Claimed 96689	0	0	0	0
Establishment Expenses	Electricity	13430	Total 13430 Claimed 13430	0	0	0	0
Establishment Expenses	Water	3820	Total 3820 Claimed 3820	0	0	0	0
Establishment Expenses	Cleaning	33710	Total 33710 Claimed 33710	0	0	0	0
Establishment Expenses	Gardening	4000	Total 4000 Claimed 4000	0	0	0	0
Establishment Expenses	Sweeping	96000	Total 96000 Claimed 96000	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	121842	Total 121842 Claimed 121842	0	0	0	0
Other Expenses	Expenses related to Students	58196	Total 58196 Claimed 58196	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	236286	Total 236286 Claimed 236286	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	285966	Total 285966 Claimed 285966	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	35980	Total 35980 Claimed 35980	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	2594925	Total 2594925 Claimed 2594925	0	0	0	0
Total Expenses		9725037	9725037	0	0	0	0
Total Claimed Expenses			9725037				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit DPHARM: 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2020-21

Proposal for Academic Year 2020-21

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2020-21

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Adivasi Deomogara Edu. Society's K.D.Gavit D.Pharmacy College, Pathrai, Tal.Dist.-Nandurbar.

Code: DPH5288

Location: Adivasi Deomogara Edu. Societys K. D. Gavit D. Pharmacy College At. Pathrai Post. Dhamdai Tal. Dist.-Nandurbar

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	PATIL EKNATH JAGANNATH	PRINCIPAL	01-07-2008	NA	DPHARM	Applicable and Submitted	100510010000268 Moti urban co-op bank ltd	Co-Operative Bank (A or B Category)	897600	Bank Transfer
2	Teaching	Regular	Approved	Yes	AGRAWAL HITESHKUMAR SHANTILAL	NA	07/07/2008	NA	DPHARM	Applicable and Submitted	100510010000277 Moti urban co-op bank ltd	Co-Operative Bank (A or B Category)	470544	Bank Transfer
3	Teaching	Regular	Not Approved	Yes	PATIL LILACHAND BHAIDAS	NA	13/12/2010	NA	DPHARM	Applicable and Submitted	100510010000276 Moti urban co-op bank ltd	Co-Operative Bank (A or B Category)	444228	Bank Transfer
4	Teaching	Regular	Not Approved	Yes	PATIL MAYURESHWAR SUBHASH	NA	20-09-2012	NA	DPHARM	Applicable and Submitted	100510010000924 Moti urban co-op bank ltd	Co-Operative Bank (A or B Category)	419424	Bank Transfer
5	Teaching	Regular	Approved	Yes	GIRASE NARENDRASING RANJITSING	NA	11-02-2014	NA	DPHARM	Applicable and Submitted	100510010001532 Moti urban co-op bank ltd	Co-Operative Bank (A or B Category)	407520	Bank Transfer
6	Teaching	Regular	Not Approved	Yes	PATEL RADHESHYAM BHARAT	NA	01-07-2015	NA	DPHARM	Applicable and Submitted	100510010001794 Moti urban co-op bank ltd	Co-Operative Bank (A or B Category)	407520	Bank Transfer
7	Teaching	Regular	Approved	Yes	JAGTAP JESIKA BAPU	NA	1/12/2011	NA	DPHARM	Applicable and Submitted	100510010000651 Moti urban co-op bank ltd	Co-Operative Bank (A or B Category)	183000	Bank Transfer
8	Teaching	Regular	Not Approved	Yes	PATEL NEHAKUMARI AMBALAL	LECTURER	01-11-2016	NA	DPHARM	Applicable and Submitted	100510010002251 THE MOTI URBAN CO-OPERATIVE BANK LDT TALODA	Co-Operative Bank (A or B Category)	135840	Bank Transfer
9	Administration	Regular	Not Approved	Yes	SULE THANSING MADAN	LIBRARIAN	16-08-2013	NA	DPHARM	Applicable and Submitted	100510010000288 Moti urban co-op bank ltd	Co-Operative Bank (A or B Category)	407520	Bank Transfer
10	Administration	Regular	Not Approved	Yes	PATIL VIJAY ARUN	LAB TECHNICIAN	20-7-2012	NA	DPHARM	Not Applicable	100510010000855 Moti urban co-op bank ltd	Co-Operative Bank (A or B Category)	181440	Bank Transfer
11	Administration	Regular	Not Approved	Yes	PATIL BHUSHAN RAJARAM	LAB TECHNICIAN	1-12-2015	NA	DPHARM	Not Applicable	100510010001869 Moti urban co-op bank ltd	Co-Operative Bank (A or B Category)	181440	Bank Transfer
12	Administration	Regular	Not Approved	Yes	VASAVE SANDIP VIJAYSING	CLERK	18/11/2016	NA	DPHARM	Not Applicable	100510010002228 moti urban co op bank ltd taloda	Co-Operative Bank (A or B Category)	154368	Bank Transfer

13	Administration	Regular	Not Approved	Yes	PATIL VIKAS RAMESH	PEON	01/11/2015	NA	DPHARM	Not Applicable	100510010001886 Moti urban co-op bank ltd	Co-Operative Bank (A or B Category)	142560	Bank Transfer	
14	Administration	Regular	Not Approved	Yes	KOTHARI VISHWANATH KASHINATH	PEON	18/11/2016	NA	DPHARM	Not Applicable	100510010002229 moti urban co op bank ltd taloda	Co-Operative Bank (A or B Category)	142560	Bank Transfer	
15	Administration	Regular	Not Approved	Yes	PATEL NEHAKUMARI AMBALAL	LAB TECHNICIAN	01/12/2016	NA	DPHARM	Not Applicable	100510010002251 moti urban co op bank ltd taloda	Co-Operative Bank (A or B Category)	120960	Bank Transfer	
16	Administration	Regular	Not Approved	Yes	CHAUDHARI NITIN SUDAM	LAB TECHNICIAN	2-7-2018	NA	DPHARM	Not Applicable	100510010002582 THE MOTI URBAN CO-OPERATIVE BANK LDT TALODA	Co-Operative Bank (A or B Category)	86384	Bank Transfer	
17	Administration	Regular	Not Approved	Yes	PATIL RATILAL DODHA	PEON	7-1-2009	NA	DPHARM	Not Applicable	100510010000672 Moti urban co-op bank ltd	Co-Operative Bank (A or B Category)	60000	Cheque	
18	Administration	Regular	Not Approved	Yes	MARATHE TUSHAR PANDURANG	CLERK	1-12-2011	01-04-2017	DPHARM	Not Applicable	100510010000660 Moti urban co-op bank ltd	Co-Operative Bank (A or B Category)	0	Cheque	
Total Teaching Faculty					8			Total Non Teaching Faculty					10		
Total Approved Faculty					4			Total Non Approved Faculty (Including Proposal Sent for Approval)					14		
Total Annual Salary - Teaching											3365676 (69%)				
Total Annual Salary - Administration											1477232 (31%)				
Total Annual Salary											4842908				
Total Basic Pay											2223326				
Total Grade Pay											739600				
Total HRA Pay											290313				
Total DA Pay											1463869				
Total TA Pay											125800				
Total IT Pay											68000				
Total Institute PT/PF Pay											0				
Total PT/PF/other statutory deduction Pay											36700				