

# Fees Fixation Committee - 2024-25, Mumbai

2nd Floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM DPHARM

1	<b>Name of the College/Institute:</b> K.D GAVIT DIPLOMA PHARMACY COLLEGE, PATHARAI DIST NANDURBAR <b>Code:</b> 0732 <b>Stream:</b> DPHARM <b>Year:</b> 2024-25 <b>Location:</b> K.D GAVIT,D.PHARMACY COLLEGE AT PATHRAI, POST-DHAMDAI,TAI-DIST-NANDURBAR		
2	Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20	Approved Approved Approved Approved	63500 74000 68000 68000
	Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> <b>Proposed fee for 2024-25</b> 89233 Rs.	
	C) Year of recognition by respective council/Government :	2006	
2.1.1	Streams combined	DPHARM	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Principal, HOD, Lecturers as per the norms required and actual No.	7970733	61313
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>7970733</b>	<b>61313</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	1272920	9792
4.2.1	a) Less income	456141	3509
4.2.1	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>8787512</b>	<b>67596</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (175750) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>8787512</b>	<b>67596</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	878751	6760
4.2.3.1	Equalization Factor Duration of Course 2 Years - 1.50% of 4.2.2	131813	1014
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4000(4000+0+0) per student for total sanctioned intake	480000	4000
4.4	Depreciation on other assets at approved rates -	248492	1911
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>10526568</b>	<b>80974</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>	130	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	130	
4.9	Per Student Fee (4.5/4.8)	<b>80974</b>	
4.9.1	Total Tuition Fee (4.9 +0 Vacancy Allowance) ( Admissions are 100.00% hence 0% increase)	<b>80974</b>	
4.10	Development fee (10% of 4.9.1)	<b>8097</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>89071</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NBA Courses - 0(0%)- Add = 0 Placement of students - 40% - Add = 162 Faculty Approval of DTE/MSBTE more than 60%- Add = 0	162	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8259)) or Limited 15% of Tuition Fee(4.9.1- (12146)) whichever is less.	8259	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>89233</b>	
<b>Expense Disallowances</b>			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		By Rules Disallowed
Date			
Place			

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)