

nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

<b>Name of the College /Institute</b>	0732 - K.D GAVIT DIPLOMA PHARMACY COLLEGE, PATHARAI DIST NANDURBAR
<b>Address</b>	K.D GAVIT,D.PHARMACY COLLEGE AT PATHRAI, POST-DHAMDAI,TAI-DIST-NANDURBAR

Income Details						
			Segmental bifurcation of Income			
Sr. No	Income Head	Total Income	DPHARM	Non FFC	Hostel	Trust
1	BANK INTREST	5199	5199	0	0	0
2	EDUCATION FEES	9624508	9624508	0	0	0
3	OTHER INCOME(EXAM+BOOK RET+MSBTE REMU+CPF)	456141	456141	0	0	0
Total Income		10085848	10085848	0	0	0

			Segmental bifurcation of Income Conversion			
Sr. No	Income Head	Total Income	DPHARM	Non FFC	Hostel	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	252000	Total 252000 Deductible 252000	0	0	0
2	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	10000	Total 10000 Deductible 10000	0	0	0
3	BANK INTEREST INCOME	5199	Total 5199 Deductible 0	0	0	0
4	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	10460	Total 10460 Deductible 10460	0	0	0
5	EXAM FEE INCOME	183681	Total 183681 Deductible 183681	0	0	0
6	DEVELOPMENT FEES	812435	Total 812435 Deductible 0	0	0	0
7	TUITION FEES	8812073	Total 8812073 Deductible 0	0	0	0
Total Income		10085848	10085848	0	0	0
Total Deductible Income		456141	456141			

			Segmental bifurcation of Expense			
Sr. No	Expense Head	Total Expense	DPHARM	Non FFC	Hostel	Trust
1	EDUCATIONAL EXPENSES	1807784	1807784	0	0	0
2	TEACHING STAFF SALARY	4796537	4796537	0	0	0
3	REMUNERATION MSBTE	10460	10460	0	0	0
4	DEPRICIATION	323839	323839	0	0	0
5	SURPLUS	497896	497896	0	0	0
6	NON TEACHING SALARY	2649332	2649332	0	0	0
Total Expenses		10085848	10085848	0	0	0

			Segmental bifurcation of Expenses			
Main Head	Sub Head	Total Expenses	DPHARM	Non FFC Courses	Hostel	Trust
Salary - Teaching Staff	Pay	4796537	Total 4796537 Paid 4796537 Provision for Unpaid 0 Claimed 4796537	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	257216	Total 257216 Paid 257216 Provision for Unpaid 0 Claimed 257216	0	0	0
Salary - Teaching Staff	Admin Charges PF	5248	Total 5248 Paid 5248 Provision for Unpaid 0 Claimed 5248	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	2649332	Total 2649332 Paid 2649332 Provision for Unpaid 0 Claimed 2649332	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	257152	Total 257152 Paid 257152 Provision for Unpaid 0 Claimed 257152	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	5248	Total 5248 Paid 5248 Provision for Unpaid 0 Claimed 5248	0	0	0
Affiliation	Affiliation Fee Paid to Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE <a href="#">Upload the receipt showing acknowledgement of affiliation fees paid to the Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE. View</a>	100000	Total 100000 Paid 100000 Claimed 100000	0	0	0
Affiliation	MSBTE Affiliation Fee <a href="#">Upload the receipt showing acknowledgement of Affiliation Fees paid to the MSBTE View</a>	15000	Total 15000 Paid 15000 Claimed 15000	0	0	0
MSBTE fees paid (for students)	Exam Fee paid to MSBTE <a href="#">Upload - Receipt of payment made to MSBTE View</a>	192200	Total 192200 Paid 192200 Claimed 192200	0	0	0
MSBTE fees paid (for students)	Enrollment Fee <a href="#">Upload - Receipt of payment made to MSBTE View</a>	14070	Total 14070 Paid 14070 Claimed 14070	0	0	0
Insurance	Student Insurance <a href="#">Upload copy of insurance policy made towards Student View</a>	11438	Total 11438 Paid 11438 Claimed 11438	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <a href="#">Upload - Item wise List with course wise bifurcation View</a>	123791	Total 123791 Paid 123791 Claimed 123791	0	0	0

Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <a href="#">Upload - Item wise List with course wise bifurcation View</a>	60385	<b>Total</b> 60385 <b>Claimed</b> 60385	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance <a href="#">Upload - Item wise List with course wise bifurcation View</a>	11883	<b>Total</b> 11883 <b>Claimed</b> 11883	0	0	0
Fees Fixation Committee fees	Processing fee/Review fee paid to Fees Fixation Committee <a href="#">Upload Processing Fee/Review fee paid to Fees Regulating Authority View</a>	15000	<b>Total</b> 15000 <b>Claimed</b> 15000	0	0	0
Expenses related to Students	1. Students Gathering Expenses	8755	<b>Total</b> 8755 <b>Claimed</b> 8755	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	293990	<b>Total</b> 293990 <b>Claimed</b> 293990	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <a href="#">Upload Separate list to be attached providing details of expenditure itemwise View</a>	27410	<b>Total</b> 27410 <b>Claimed</b> 27410	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	1333	<b>Total</b> 1333 <b>Claimed</b> 1333	0	0	0
Conference and Seminar	Conferences Seminar - Student <a href="#">Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student View</a>	5000	<b>Total</b> 5000 <b>Claimed</b> 5000	0	0	0
Conference and Seminar	Student competition	3000	<b>Total</b> 3000 <b>Claimed</b> 3000	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/Trustee	12497	<b>Total</b> 12497 <b>Claimed</b> 12497	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members/ Trustee	20460	<b>Total</b> 20460 <b>Claimed</b> 0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	72490	<b>Total</b> 72490 <b>Claimed</b> 72490	0	0	0
Communication Expenses	Internet Charges <a href="#">Upload - receipt &amp; proof of payment made to provider View</a>	59500	<b>Total</b> 59500 <b>Claimed</b> 59500	0	0	0
Communication Expenses	Postage charges	619	<b>Total</b> 619 <b>Claimed</b> 619	0	0	0
Printing and Stationery	Other stationary	132163	<b>Total</b> 132163 <b>Claimed</b> 132163	0	0	0
Establishment Expenses	Electricity <a href="#">Upload Electricity Bill and Receipts View</a>	9710	<b>Total</b> 9710 <b>Claimed</b> 9710	0	0	0
Establishment Expenses	Water <a href="#">Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form. View</a>	7895	<b>Total</b> 7895 <b>Claimed</b> 7895	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. <a href="#">Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses View</a>	6002	<b>Total</b> 6002 <b>Claimed</b> 6002	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <a href="#">Upload - Itemwise list of expenses, with the particulars View</a>	48059	<b>Total</b> 48059 <b>Claimed</b> 48059	0	0	0
Other Expenses	GST if shown separately in audited income and expenditure account	18000	<b>Total</b> 18000	0	0	0

			Claimed 18000			
Depreciation	As debited to Income & Expenditure Account	323839	Total 323839 Claimed 0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	22730	Total 22730 Claimed 22730	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	497896	Total 497896 Claimed 0	0	0	0
Total Expenses		10085848	10085848	0	0	0
Total Claimed Expenses			9243653			

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date:     /     /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
Fees Fixation Committee - 2024-25