

## Fees Fixation Committee - 2024-25, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

### Online Fee Approval Proposal for Academic Year 2024-25

To,  
**The Hon'ble Chairman,**  
Fees Fixation Committee,  
Maharashtra State,  
Mumbai - 400 051

<b>Name of the College /Institute</b>	0732 - K.D GAVIT DIPLOMA PHARMACY COLLEGE, PATHARAI DIST NANDURBAR
<b>Address</b>	K.D GAVIT,D.PHARMACY COLLEGE AT PATHRAI, POST-DHAMDAI,TAI-DIST-NANDURBAR

### Online fee approval proposal for academic year 2024-25

#### Uploaded Document List

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2024-25 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NBA and if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	View
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	View
3	Stipend paid To Students	Upload list of students, stipend paid amount, date of payment and mode of payment (Bank/cash)	View
4	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	View
5	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	View
6	Affiliation Fee Paid to Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE	Upload the receipt showing acknowledgement of affiliation fees paid to the Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE.	View
7	Inspection Fee	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	View
8	MSBTE Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the MSBTE	View
9	Eligibility fees	Upload - Receipt of payment made to MSBTE	View
10	Exam Fee paid to MSBTE	Upload - Receipt of payment made to MSBTE	View
11	Enrollment Fee	Upload - Receipt of payment made to MSBTE	View
12	Student Insurance	Upload copy of insurance policy made towards Student	View
13	Building Insurance	Upload copy of Insurance policy made towards Building	View
14	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	View
15	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	View
16	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	View
17	Other Repairs & Maintenance	Upload - Item wise List with course wise bifurcation	View
18	Staff Car Maintenance	Upload - Item wise List with course wise bifurcation	View
19	Processing fee/Review fee paid to Fees Fixation Committee	Upload Processing Fee/Review fee paid to Fees Regulating Authority	View
20	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	View
21	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	View
22	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	View
23	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	View
24	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	View
25	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	View
26	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	View
27	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	View
28	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	View
29	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	View
30	Consultancy Fees - Others	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	View
31	Professional Fees - Others	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	View
32	Internet Charges	Upload - receipt & proof of payment made to provider	View
33	Electricity	Upload Electricity Bill and Receipts	View
34	Water	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	View
35	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	View
36	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	View
37	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	View
38	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	View
39	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	View
40	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	View
41	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	View
42	The processing fee paid to NBA / etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	View
43	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	View

44	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	<a href="#">View</a>
45	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	<a href="#">View</a>
46	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	<a href="#">View</a>
47	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	<a href="#">View</a>
48	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	<a href="#">View</a>

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift													
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	DPHARM	Non FRA Courses	Hostel	Trust
1	Computer	25	208612	0	0	0	208612	52153	156459	52153	0	0	0
2	Books	25	154950	100800	0	0	255750	63938	191813	63938	0	0	0
3	FURNITURE	15	367003	53832	0	0	420835	63125	357710	63125	0	0	0
4	MACHINERY	15	396122	65720	0	0	461842	69276	392566	69276	0	0	0
Total			1126687	220352	0	0	1347039	248492	1098548	248492	0	0	0
<b>Important Note</b> : A) Basis of computation of depreciation should be Written Down Value (WDV) method.													
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM-A									
Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)									
Name of the Trust/Society			Adiwasi Deomogra Education Society						
Address (With Pin Code)			A/P-Natawad, Tal.Dist- Nandurbar - 425412						
District - Taluka			Nandurbar-Nandurbar						
Telephone No. with STD Code			2564297502						
Fax No. with STD Code			2564230017						
E-mail ID			kdgavit.pharmacy@gmail.com						
Website			www.kdgavitpharmacy.ac.in						
Registration No. and date of Trust			F1541/Dhule/20-3-1988--1988-03-29						
Year of Establishment of the trust			1988						
PAN No - TAN No			AAATA8879M--NSKK02350F						
Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner. Attached the copy of change report accepted by the Charity Commissioner - <b>Yes</b>									
Trustee Details									
Sr.No.	Name of Trustees		Designation	Profession of Trustee	Wheather Trustee Working As Employee In The Same Institute				
1	RAJENDRAKUMAR KRISHNARAO GAVIT		PRESIDENT/CHAIRMAN	FARMER	NO				
2	HEMLATA B PADVI		VICE PRESIDENT	HOUSEWIFE	NO				
3	RUSHIKA RAJENDRAKUMAR GAVIT		SECRETARY	SERVICE	NO				
4	JAYABAI K GAVIT		MEMBER OF THE TRUST	HOUSEWIFE	YES				
5	ILA RAJENDRAKUMAR GAVIT		MEMBER OF THE TRUST	HOUSEWIFE	NO				
6	PORNIMA NARESH PADVI		MEMBER OF THE TRUST	SERVICE	NO				
7	KUNDA SHARADKUMAR GAVIT		MEMBER OF THE TRUST	HOUSEWIFE	NO				
Names of all the educational institution established/ funded/ operated by the Trust/ Society									
Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)		Address	Code No.	Establish Year	Courses Run			
1	K. D. GAVIT, SAINIKI VIDYALAYA, PATHRAI		AT. PATHRAI, POST. DHAMDAI, TAL. DIST. NANDURBAR, 425412	27010105604	2004	5TH TO 12TH STANDARD			
2	K. D. GAVIT, JR. COLLEGE, THANEPADA		AT. POST. THANEPADA, TAL. DIST. NANDURBAR, 425412	27010111602	2008	11TH TO 12TH ARTS SCIENCE			
3	K. D. GAVIT, MADHYAMIK SCHOOL, THANEPADA		AT. POST. THANEPADA, TAL. DIST. NANDURBAR, 425412	27010111602	1999	5TH TO 10TH			
4	K. D. GAVIT, MADHYAMIK SCHOOL, KORIT		AT. POST. KORIT, TAL. DIST. NANDURBAR, 425412	27010117303	1999	5TH TO 10TH			
5	K. D. GAVIT, JR. COLLEGE, KORIT		AT. POST. KORIT, TAL. DIST. NANDURBAR, 425412	27010117303	2008	11TH TO 12TH ARTS & SCIENCE			
6	K. D. GAVIT, MADHYAMIK SCHOOL, KOTHLI		AT. POST. KOTHLI, TAL. DIST. NANDURBAR, 425412	27010101404	1999	5TH TO 10TH			
7	K. D. GAVIT, JR. COLLEGE, KOTHLI		AT. POST. KOTHLI, TAL. DIST. NANDURBAR, 425412	27010101404	2008	11TH TO 12TH ARTS & SCIENCE			
8	K. D. GAVIT, MADHYAMIK SCHOOL, DEOPUR		AT. POST. DEOPUR, TAL. DIST. NANDURBAR, 425412	27010101603	2003	5TH TO 10TH			
9	K. D. GAVIT, MADHYAMIK SCHOOL, NAGSAR		AT. POST. NAGSAR, TAL. DIST. NANDURBAR, 425412	27010103102	2003	5TH TO 10TH			
10	K. D. GAVIT, ANUDANIT PRATHAMIK ASHRAM SCHOOL, VADCHIL		AT. POST. VADCHIL, TAL. SHAHADA, DIST. NANDURBAR	27010304303	2003	1TH TO 10TH			
11	K. D. GAVIT, MADHYAMIK SCHOOL, GUJAR BHAVALI		AT. POST. GUJAR BHAVALI, TAL. DIST. NANDURBAR, 425412	27010114502	1998	5TH TO 10TH			
12	K. D. GAVIT, PRATHAMIK SCHOOL, PIMPLOD		AT. POST. PIMPLOD, TAL. DIST. NANDURBAR, 425412	27010115403	1997	1TH TO 5TH			
13	K. D. GAVIT, PRATHAMIK SCHOOL, ASHTAA		AT. POST. ASHTAA, TAL. DIST. NANDURBAR, 425412	27010110603	2004	1TH TO 5TH			
14	K. D. GAVIT, PRATHAMIK SCHOOL, PARIVARDHA		AT. POST. PARIVARDHA, TAL. SHAHADA, DIST. NANDURBAR, 425412	27010301203	2004	1TH TO 5TH			
15	K. D. GAVIT, KASTURBA GANDHI BALIKA VIDYALAY, TARHAVAD		AT. POST. TARHAVAD, TAL. TALODA, DIST. NANDURBAR 425412	27010408520	2005	1TH TO 10TH			
16	K. D. GAVIT, DIPLOMA IN PHARMACY COLLEGE, PATHRAI		AT. PATHRAI, POST. DHAMDAI, TAL. DIST. NANDURBAR, 425412	5288	2006	DIPLOMA IN PHARMACY			
17	K. D. GAVIT NURSING SCHOOL, PATHRAI		AT. PATHRAI, POST. DHAMDAI, TAL. DIST. NANDURBAR	RANM0632	2006	RANM			
18	AAISAHEB JAYABAI GNM NURSING SCHOOL PATHRAI		AT. PATHRAI, POST. DHAMDAI, TAL. DIST. NANDURBAR	RGNM0241	2011	RGNM			
19	K. D. GAVIT JR. COLLEGE, ISAINAGAR		AT. POST. ISAINAGAR, TAL. DIST. NANDURBAR	270101302	2004	11TH AND 12TH ARTS			
Name of the Courses									
Sr.No	Stream	Course	Dura tion	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	DPHARM	PHARMACY	2	60	60	60	60	60	60

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	<b>Details of Land</b>					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
	<b>Land</b>					
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	8093	77800	800000	0	
	<b>Total</b>	<b>8093</b>	<b>77800</b>	<b>800000</b>	<b>0</b>	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Y		
Status of the Building:						
	<b>If Rented</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	<b>If Owned</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)			2118	0	2118
	Cost(Amt. in Rs.)			5500000	0	5500000
<b>Built up Area required Available as per AICTE/PCI/COA</b>						
	<b>If Rented</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)			0	0	0
	<b>If Owned</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)			2118	0	2118
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 00	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

## FORM B Proforma for information of Institutes

### Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	DPHARM	PHARMACY	2	60	0	65	60	0	65	60	0	0	60	0	0	60	0	0	60	0	0
Total				60	0	65	60	0	65	60	0	0	60	0	0	60	0	0	60	0	0

### Institute Information

Address	K.D GAVIT,D.PHARMACY COLLEGE AT PATHRAI, POST-DHAMDAI,TAI-DIST-NANDURBAR																			
Village	Pathrai																			
District - Taluka	Nandurbar-Nandurbar																			
PIN Code	425412																			
Year of Establishment	2006																			
Telephone No. (With STD code)	256-297502																			
Mobile Number & WhatsApp number	9403086013 WhatsApp number-9403086013																			
E-Mail ID	kdgavit.pharmacy@gmail.com																			
Web Site	www.kdgavitpharmacy.ac.in																			
Whether Land or Building Allotted by the government or public body	No.																			
Type of Land	On Ownership																			
Location of College	Other than the above (E.g. Gram panchayat)																			
College is established/located in Hilly Area/Tribal Area	Yes																			
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes																			
Whether college is autonomous	No																			
Ph.D Holders percentage of Total Teaching Staff	0 %																			
Total number of research publications in International journals & patents filed by the college	0																			
Placement of students	40																			
Name of the Director / Principal of the Institution	PATIL EKNATH JAGANNATH																			
Person duly authorised in terms of section 2 (I) of the Act	Patil Ekanath Jagannath Designation: Principal Mobile No: 9403086013																			
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type		Sanction Intake			Actual Intake			Appeared			Passed							
	1	DPHARM		120			130			133			118							

### Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	37830886409	NANDURBAR MAIN BRANCH
2	THE MOTI URBAN CO OP BANK LTD TALODA	100510010000123	NANDURBAR
3	STATE BANK OF INDIA	31109055312	NANDURBAR MAIN BRANCH
4	UNION BANK OF INDIA	341501010040440	NANDURBAR
5	THE MOTI URBAN CO OP BANK LTD TALODA	100510010000832	NANDURBAR

### Form B2

Form B2			I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)			0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course			0	0	0	0	0
Year of recognition by respective council			2006				
Name of the Board/Affiliated Body to which this course is affiliated			Maharashtra State Board of Technical Education				
Whether Permitted by State Govt.			Yes				
Hostel Facility Status							
Total No. of laboratories in the Department			6				
Total cost of Equipment in the Department (Rs. in Lakhs)			753186 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition			A) UG	988506 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition			B) PG	Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	517					
	No. of Books available	3023					
	No. of Journals subscribed In current year	6					
B) Carpet Area in Use for Library (in Sq. Mtr.)	151						
c) Facilities in Department - Library	1.	BOOK BANK AVAILABLE FOR 100% STUDENT					
	2.	MULTIMEDIA PC WITH INTERNET					
	3.	REPROGRAFIC FACILITY					
	4.	LIBRARY AUTOMATION WITH BAR CODING					
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Principal	1	1	0	0	1		
b) HOD	0	0	0	0	0		
c) Lecturers	6	6	0	0	6		
Form B4							

Form B4

Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :120			Student on Roll : 130
a) With approved staff		6	Student - Teacher Ratio = 20:1			Student - Teacher Ratio = 22:1
b) With (approved adhoc + contract) staff		0	Student - Teacher Ratio = NA			Student - Teacher Ratio = NA
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a)Technical	2	2	0	0	2	
b) Non- Technical	3	3	0	0	3	
c) Class- IV	4	4	0	0	4	
	<b>Total</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>0</b>
<b>Ratio of Non - Teaching - Teaching Staff</b>		1:1.5				

## Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
16	Whether Building os owned / <u>Rental by college</u> / Institute:				O
	b) if owned built-up area in 2118 Sq.Mtr.		College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)	5500000	0	5500000
		Recurring annual expenditure (Amount Rs. in Lakhs)	123791	0	123791
	b) If Rental Built-up area in 0 Sq.Mtr.		College / Institute	Other	Total
		Annual Expenditure (Amount Rs. in Lakhs)	0	0	0
17	Mention relation of the landlord with the College / Institute if Any	CHAIRMAN ADIWASI DEOMOGRA EDUCATION SOCIETY			

Projected Addition		College / Institute / Hostel		
Particulars		2024-25 (Rs. in Lakhs)	2024-25 (Rs. in Lakhs)	2024-25 (Rs. in Lakhs)
a.	Land(area )	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	50000	70000	75000
d.	Laboratory equipments	75000	85000	150000
e.	Books	60000	100000	100000
f.	Furniture & dead stock	50000	50000	50000
g.	Vehicals	0	0	0
h.	Others	50000	50000	50000
<b>Total</b>		<b>285000</b>	<b>355000</b>	<b>425000</b>

## Form B9

Fees collected during last year per student for Diploma course		
Year	No of Students	fees collected(Rs.)
<b>2022-23</b>		
1 <sup>st</sup> Year	65	4127500
2 <sup>nd</sup> Year	65	4810000
3 <sup>rd</sup> Year	0	0
Fees collected (2022-23) per student for Diploma course	Diploma Course - 68750	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	65	4127500
b) PIO + Foreign National	0	0

## Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	PATIL EKNATH JAGANNATH
Regular incharge	Regular
Pay Scale	6 th pay

## Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	PATIL BHUSHAN RAJARAM	Regular	2015-12-01	2015-12-01	DPHARM	Administrator	5200-20200	359404
2	PATIL VIJAY ARUN	Regular	2012-07-20	2012-07-20	DPHARM	Administrator	5200-20200	381073
3	SULE THANSING MADAN	Regular	2013-10-03	2013-10-03	DPHARM	Administrator	15600-39000	664445
4	VASAVE SANDIP VIJAYSING	Regular	2016-11-18	2016-11-18	DPHARM	Administrator	5200-20200	292628
5	PATIL VIKAS RAMESH	Regular	2015-11-01	2015-11-01	DPHARM	Administrator	5200-20200	274621
6	KOTHARI VISHWANATH KASHINATH	Regular	2016-03-03	2016-03-03	DPHARM	Administrator	5200-20200	268647
7	CHAUDHARI NITIN SUDAM	Regular	2018-07-01	2018-07-01	DPHARM	Administrator	4440-7440	228404
8	PADVI CHUNILAL BUSHYA	Regular	2019-06-01	2019-06-01	DPHARM	Administrator	5000	60000
9	VALVI ABHISHEK AJIT	Regular	2021-09-01	2021-09-01	DPHARM	Administrator	10000	120000
10	PATIL LILACHAND BHIDAS	Regular	2010-12-13	2010-12-12	DPHARM	Teaching	15600-39000	746266
11	GIRASE NARENDRASING RANJITSING	Regular	2014-02-11	2014-02-11	DPHARM	Teaching	15600-39000	645444
12	PATEL RADHESHYAM BHARAT	Regular	2015-07-01	2015-07-01	DPHARM	Teaching	15600-39000	602396
13	PATEL NEHAKUMARI AMBALAL	Regular	2016-11-01	2016-11-01	DPHARM	Teaching	15600-39000	585197
14	PATIL VARSHA KISHOR	Regular	2020-02-10	2020-02-10	DPHARM	Teaching	15600-39000	536563
15	CHAUDHARI KHUSHAL KALYAN	Regular	2022-02-01	2022-02-01	DPHARM	Teaching	15600-39000	506433
16	PATIL EKANATH JAGANNATH	Regular	2008-07-01	2008-07-01	DPHARM	Teaching	37400-67000	1174240

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)		
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio
		No. of Teaching staff to be employed as per staffing	Whether teaching staff is in excess of required staff as per
			If teaching staff employed is less than required staff as per staffing pattern then No. of person



				pattern	staffing patterns	short of required staff
1	DPHARM	120	1:20	6	0	0
<b>(d) Teaching To Non-Teaching Ratio -</b>						
		<b>Ratio</b>	<b>As per Council Norms</b>			
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1.5	1:2			
<p style="text-align: center;"><b>V E R I F I C A T I O N</b></p> <p style="text-align: center;">(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)</p> <p>I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.</p> <p>Date _____</p> <p>Place _____</p> <p><b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b></p>						

FORM-C Central Library Facility			
Total No of student in the institute		134	
Reading hall capacity		40	
Total carpet Area Sq.Mtr.		151	
a)	No. of Titles	517	
b)	No. of Books	3023	
c)	No. of National Journals	6	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	1	
<b>Total Cost of</b>			
f)	a) Books	7.4	Lakhs
	b) Subscription for Journal	0.22730	Lakhs
g)	Cost of Furniture	2.9	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	0
		PIV	3
		PV	1
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	book bank for all student	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			20
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			7
5	Number of Applications Software's available			20
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			2
7	Number of Scanners available			3
8	Total cost of the printers and scanners			55000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			DSL
14	Specify Bandwidth available			100Mbps
15	Specify compression ratio			1:8
16	Cost of Hardware in Computer Center		Rs. Lakhs	600000
17	Cost of Software in Computer Center		Rs. Lakhs	100000
18	Cost of Furniture in Computer Center		Rs. Lakhs	250000
19	Annual fee of the Internet Services in		Rs. Lakhs	26500
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	1	25269
	5. Non - Teaching Staff	Y	1	9825
	6. Maintenance Staff	N	0	0
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.				

FORM-E

(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2022-23
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Sr No	Stream	Faculty Type	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DPHARM	T	PRINCIPAL	1	1
2	DPHARM	T	LECTURER	6	6
3	DPHARM	A	LIBRARIAN	1	1
4	DPHARM	A	LAB TECHNICIAN	2	2
5	DPHARM	A	LAB ASSISTENT	2	2
6	DPHARM	A	CLERK COM OPERATOR	1	1
7	DPHARM	A	PEON	2	2
8	DPHARM	A	LAB ATTENDENT	1	1
Total				16	16

Date
Place
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>

# Fees Fixation Committee - 2024-25, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	0732 - K.D GAVIT DIPLOMA PHARMACY COLLEGE, PATHARAI DIST NANDURBAR
Address	K.D GAVIT,D.PHARMACY COLLEGE AT PATHRAI, POST-DHAMDAI,TAI-DIST-NANDURBAR

To,  
The Hon'ble Chairman,  
Fees Fixation Committee,  
Maharashtra State,  
Mumbai - 400 051

Income Details						
			Segmental bifurcation of Income			
Sr. No	Income Head	Total Income	DPHARM	Non FFC	Hostel	Trust
1	BANK INTREST	5199	5199	0	0	0
2	EDUCATION FEES	9624508	9624508	0	0	0
3	OTHER INCOME(EXAM+BOOK RET+MSBTE REMU+CPF)	456141	456141	0	0	0
Total Income		10085848	10085848	0	0	0

Income Conversion Details						
			Segmental bifurcation of Income Conversion			
Sr. No	Income Head	Total Income	DPHARM	Non FFC	Hostel	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	252000	Total 252000 Deductible 252000	0	0	0
2	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	10000	Total 10000 Deductible 10000	0	0	0
3	BANK INTEREST INCOME	5199	Total 5199 Deductible 0	0	0	0
4	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	10460	Total 10460 Deductible 10460	0	0	0
5	EXAM FEE INCOME	183681	Total 183681 Deductible 183681	0	0	0
6	DEVELOPMENT FEES	812435	Total 812435 Deductible 0	0	0	0
7	TUITION FEES	8812073	Total 8812073 Deductible 0	0	0	0
Total Income		10085848	10085848	0	0	0
Total Deductible Income		456141	456141			

Expenses Details						
			Segmental bifurcation of Expense			
Sr. No	Expense Head	Total Expense	DPHARM	Non FFC	Hostel	Trust
1	EDUCATIONAL EXPENSES	1807784	1807784	0	0	0
2	TEACHING STAFF SALARY	4796537	4796537	0	0	0
3	REMUNERATION MSBTE	10460	10460	0	0	0
4	DEPRICIATION	323839	323839	0	0	0
5	SURPLUS	497896	497896	0	0	0
6	NON TEACHING SALARY	2649332	2649332	0	0	0
Total Expenses		10085848	10085848	0	0	0

Expenses Conversion Details						
			Segmental bifurcation of Expenses			
Main Head	Sub Head	Total Expenses	DPHARM	Non FFC Courses	Hostel	Trust
Salary - Teaching Staff	Pay	4796537	Total 4796537	0	0	0

			<b>Paid</b> 4796537 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 4796537			
Salary - Teaching Staff	Colleges Contribution to PF	257216	<b>Total</b> 257216 <b>Paid</b> 257216 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 257216	0	0	0
Salary - Teaching Staff	Admin Charges PF	5248	<b>Total</b> 5248 <b>Paid</b> 5248 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 5248	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	2649332	<b>Total</b> 2649332 <b>Paid</b> 2649332 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 2649332	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	257152	<b>Total</b> 257152 <b>Paid</b> 257152 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 257152	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	5248	<b>Total</b> 5248 <b>Paid</b> 5248 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 5248	0	0	0
Affiliation	Affiliation Fee Paid to Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE <b>Upload the receipt showing acknowledgement of affiliation fees paid to the Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE. View</b>	100000	<b>Total</b> 100000 <b>Claimed</b> 100000	0	0	0
Affiliation	MSBTE Affiliation Fee <b>Upload the receipt showing acknowledgement of Affiliation Fees paid to the MSBTE View</b>	15000	<b>Total</b> 15000 <b>Claimed</b> 15000	0	0	0
MSBTE fees paid (for students)	Exam Fee paid to MSBTE <b>Upload - Receipt of payment made to MSBTE View</b>	192200	<b>Total</b> 192200 <b>Claimed</b> 192200	0	0	0
MSBTE fees paid (for students)	Enrollment Fee <b>Upload - Receipt of payment made to MSBTE View</b>	14070	<b>Total</b> 14070 <b>Claimed</b> 14070	0	0	0
Insurance	Student Insurance <b>Upload copy of insurance policy made towards Student View</b>	11438	<b>Total</b> 11438 <b>Claimed</b> 11438	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <b>Upload - Item wise List with course wise bifurcation View</b>	123791	<b>Total</b> 123791 <b>Claimed</b> 123791	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <b>Upload - Item wise List with course wise bifurcation View</b>	60385	<b>Total</b> 60385 <b>Claimed</b> 60385	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance <b>Upload - Item wise List with course wise bifurcation View</b>	11883	<b>Total</b> 11883 <b>Claimed</b> 11883	0	0	0
Fees Fixation Committee fees	Processing fee/Review fee paid to Fees Fixation Committee <b>Upload Processing Fee/Review fee paid to Fees Regulating Authority View</b>	15000	<b>Total</b> 15000 <b>Claimed</b> 15000	0	0	0
Expenses related to Students	1. Students Gathering Expenses	8755	<b>Total</b> 8755 <b>Claimed</b> 8755	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	293990	<b>Total</b> 293990 <b>Claimed</b> 293990	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <b>Upload Separate list to be</b>	27410	<b>Total</b> 27410	0	0	0

	attached providing details of expenditure itemwise <a href="#">View</a>		Claimed 27410			
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	1333	Total 1333 Claimed 1333	0	0	0
Conference and Seminar	Conferences Seminar - Student <a href="#">Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student</a> <a href="#">View</a>	5000	Total 5000 Claimed 5000	0	0	0
Conference and Seminar	Student competition	3000	Total 3000 Claimed 3000	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/Trustee	12497	Total 12497 Claimed 12497	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members/ Trustee	20460	Total 20460 Claimed 0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	72490	Total 72490 Claimed 72490	0	0	0
Communication Expenses	Internet Charges <a href="#">Upload - receipt &amp; proof of payment made to provider</a> <a href="#">View</a>	59500	Total 59500 Claimed 59500	0	0	0
Communication Expenses	Postage charges	619	Total 619 Claimed 619	0	0	0
Printing and Stationery	Other stationary	132163	Total 132163 Claimed 132163	0	0	0
Establishment Expenses	Electricity <a href="#">Upload Electricity Bill and Receipts</a> <a href="#">View</a>	9710	Total 9710 Claimed 9710	0	0	0
Establishment Expenses	Water <a href="#">Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</a> <a href="#">View</a>	7895	Total 7895 Claimed 7895	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. <a href="#">Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses</a> <a href="#">View</a>	6002	Total 6002 Claimed 6002	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <a href="#">Upload - Itemwise list of expenses, with the particulars</a> <a href="#">View</a>	48059	Total 48059 Claimed 48059	0	0	0
Other Expenses	GST if shown separately in audited income and expenditure account	18000	Total 18000 Claimed 18000	0	0	0
Depreciation	As debited to Income & Expenditure Account	323839	Total 323839 Claimed 0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	22730	Total 22730 Claimed 22730	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	497896	Total 497896 Claimed 0	0	0	0
<b>Total Expenses</b>		10085848	10085848	0	0	0
<b>Total Claimed Expenses</b>			9243653			

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date:    /    /

Verified by  
(Name of the Clerk & its Signature)

## Fees Fixation Committee - 2024-25, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



### Online Fee Approval Proposal for Academic Year 2024-25

To,  
**The Hon'ble Chairman,**  
Fees Fixation Committee,  
Maharashtra State,  
Mumbai - 400 051

**Name of the College/Institute:** K.D GAVIT DIPLOMA PHARMACY COLLEGE, PATHARAI DIST NANDURBAR

**Code:** 0732

**Location:** K.D GAVIT,D.PHARMACY COLLEGE AT PATHRAI, POST-DHAMDAI,TAI-DIST-NANDURBAR

### DPHARM Teaching List

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Excess Staff Mark
1	Teaching	Regular	Not Approved	Yes	PATIL EKANATH JAGANNATH	PRINCIPAL	01-07-2008	NA	Applicable and Submitted	100510010000268	THE MOTI URBAN CO OP BANK LTD TALODA	Co-Operative Bank (A or B Category)	1174240	Bank Transfer	1061017	
2	Teaching	Regular	Not Approved	Yes	PATIL LILACHAND BHAIIDAS	LECTURER	12-12-2010	NA	Applicable and Submitted	100510010000276	THE MOTI URBAN CO OP BANK LTD TALODA	Co-Operative Bank (A or B Category)	746266	Bank Transfer	697566	
3	Teaching	Regular	Approved	Yes	GIRASE NARENDRASING RANJITSING	LECTURER	11-02-2014	31-03-2023	Applicable and Submitted	1005100100001532	THE MOTI URBAN CO OP BANK LTD TALODA	Co-Operative Bank (A or B Category)	645442	Bank Transfer	615844	
4	Teaching	Regular	Not Approved	Yes	PATEL RADHESHYAM BHARAT	LECTURER	01-07-2015	NA	Applicable and Submitted	1005100100001794	THE MOTI URBAN CO OP BANK LTD TALODA	Co-Operative Bank (A or B Category)	602396	Bank Transfer	595896	
5	Teaching	Regular	Not Approved	Yes	PATEL NEHAKUMARI AMBALAL	LECTURER	01-11-2016	NA	Applicable and Submitted	1005100100002251	THE MOTI URBAN CO OP BANK LTD TALODA	Co-Operative Bank (A or B Category)	585197	Bank Transfer	568097	
6	Teaching	Regular	Not Approved	Yes	PATIL VARSHA KISHOR	LECTURER	10-02-2020	NA	Applicable and Submitted	1005100100002816	THE MOTI URBAN CO OP BANK LTD TALODA	Co-Operative Bank (A or B Category)	536563	Bank Transfer	534063	
7	Teaching	Regular	Not Approved	Yes	CHAUDHARI KHUSHAL KALYAN	LECTURER	01-02-2022	NA	Applicable and Submitted	100510010002975	THE MOTI URBAN CO-OPERATIVE BANK LTD	Co-Operative Bank (A or B Category)	506433	Bank Transfer	503933	

As per Norms Teaching Staff Required(15:1) 8

Added Staff Count : 7

Excess Staff Count : Not Added

Excess Staff Marked Count : -

Total Salary : 4796537

Total Staff Excess Salary (it may be disallowed) : 0

### DPHARM Non Teaching List

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Excess Staff Mark
1	Administration	Regular	Not Approved	Yes	SULE THANSING MADAN	LIBRARIAN	03-10-2013	NA	Applicable and Submitted	100510010000288	THE MOTI URBAN CO OP BANK LTD TALODA	Co-Operative Bank (A or B Category)	664445	Bank Transfer	631831	
2	Administration	Regular	Not Approved	Yes	PATIL VIJAY ARUN	LAB TECHNICIAN	20-07-2012	NA	Not Applicable	1005100100000855	THE MOTI	Co-Operative	381109	Bank Transfer	378573	



										URBAN CO OP BANK LTD TALODA	Bank (A or B Category)				
3	Administration	Regular	Not Approved	Yes	PATIL BHUSHAN RAJARAM	LAB TECHNICIAN	01-12-2015	NA	Applicable and Submitted	100510010001869 THE MOTI URBAN CO OP BANK LTD TALODA	Co-Operative Bank (A or B Category)	359404	Bank Transfer	356904	
4	Administration	Regular	Not Approved	Yes	VASAVE SANDIP VIJAYSING	CLERK COM OPERATOR	18-11-2016	NA	Not Applicable	100510010002228 THE MOTI URBAN CO OP BANK LTD TALODA	Co-Operative Bank (A or B Category)	292592	Bank Transfer	290128	
5	Administration	Regular	Not Approved	Yes	PATIL VIKAS RAMESH	PEON	01-11-2015	NA	Not Applicable	100510010001886 THE MOTI URBAN CO OP BANK LTD TALODA	Co-Operative Bank (A or B Category)	274631	Bank Transfer	272131	
6	Administration	Regular	Not Approved	Yes	KOTHARI VISHWANATH KASHINATH	PEON	03-03-2016	NA	Not Applicable	100510010002229 THE MOTI URBAN CO OP BANK LTD TALODA	Co-Operative Bank (A or B Category)	268647	Bank Transfer	266147	
7	Administration	Regular	Not Approved	Yes	CHAUDHARI NITIN SUDAM	LAB ASSISTENT	01-07-2018	NA	Applicable and Submitted	100510010002582 THE MOTI URBAN CO OP BANK LTD TALODA	Co-Operative Bank (A or B Category)	228504	Bank Transfer	226004	
8	Administration	Regular	Not Approved	Yes	VALVI ABHISHEK AJIT	LAB ATTENDENT	01-09-2021	NA	Not Applicable	100510010002918 THE MOTI URBAN CO OP BANK LTD TALODA	Co-Operative Bank (A or B Category)	120000	Bank Transfer	117900	
9	Administration	Regular	Not Approved	Yes	PADVI CHUNILAL BUSHYA	LAB ASSISTENT	01-06-2019	NA	Not Applicable	100510010002662 THE MOTI URBAN CO OP BANK LTD TALODA	Co-Operative Bank (A or B Category)	60000	Bank Transfer	60000	
<b>As per Norms Non Teaching Staff Required (Teaching Staff X 2.25)</b>												18			
<b>Added Staff Count :</b>												9			
<b>Excess Staff Count :</b>												Not Added			
<b>Excess Staff Marked Count :</b>												-			
<b>Total Salary :</b>												2649332			
<b>Total Staff Excess Salary (it may be disallowed) :</b>												0			

Total Teaching Faculty	7	Total Non Teaching Faculty	9
Total Approved Faculty	1	Total Non Approved Faculty (Including Proposal Sent for Approval)	15
Total Annual Salary - Teaching		4796537 ( 64%)	
Total Annual Salary - Administration		2649332 (36%)	
Total Annual Salary		7445869	
Total Basic Pay		2956670	
Total Grade Pay		724800	
Total HRA Pay		350204	
Total DA Pay		3286995	
Total TA Pay		127200	
Total IT/TDS Pay		229750	
Total Institute PT/PF Pay		0	
Total PT/PF/other statutory deduction Pay		37100	